

Service of the Parliament of Montenegro Section for Research, Analysis, Library and Documentation

Research paper: Budget allocations for defence and security sector

Nr: 01/2012

Classification No.: 00-52-

February 2012

Prepared by: Section for Research, Analysis, Library and Documentation

* The contents of this document do not reflect the official views of the Parliament of Montenegro.

FOREWORD

This paper presents a comparative overview of budget allocations intended for defence and security sector, within 25 countries: Belgium, Czech Republic, Estonia, Finland, Greece, Georgia, Netherlands, Croatia, Iceland, Israel, Italy, Cyprus, Lithuania, Hungary, Macedonia, Moldova, Norway, Poland, Romania, Slovenia, Slovakia, Turkey, Spain, Switzerland, and Montenegro.

In order to prepare the paper, the Section for Research, Analysis, Library and Documentation of the Parliament of Montenegro submitted a questionnaire to national parliaments of several countries, through the ECPRD Network¹. The questionnaire contained questions related to the total budget allocations for the defence and security sector, with specific reference to budget users within this sector (i.e. Ministry of Interior, Police, Ministry of Defence, military, intelligence services, etc.), as well as questions referring to the proportion of those allocations and the total state budget. Furthermore, there was a question regarding the amount of budgetary funds allocated for gross salaries and capital expenditures (i.e. investment in equipment) for each spending unit. All the required data are expressed in numbers and percentages.

The collected data are analyzed, systematized and presented in tabular form in three categories, depending on the year. Most countries provided data regarding planned defence and security allocations for 2012. Six countries provided data for 2011, while Israel provided data for 2010.

The complete document in Montenegrin language can be found at: <u>http://www.skupstina.me/images/dokumenti/biblioteka-i-istrazivanje/01%2012%20Istrazivanje%20Budzetska%20sredstva%20za%20sektor%20odbrane%20i%20bezbjednosti%20februar%202012%20.pdf</u>

¹ ECPRD Request No. 1878 Amounts of State Budget Funds Allocated to the Defence and Security Sector, December 12, 2011